

ARPA COMMITTEE REPORT

April 7, 2022

At the April 7, 2022 ARPA meeting, the Committee voted to approve the following allocations as a guideline for moving forward.

Total ARPA Funds Awarded	\$	6,622,748	
Funds Already Obligated	\$	1,036,284	
Balance			\$ 5,586,464
Proposed Allocation of Remaining Balance			
2023 Reserve	\$	1,000,000	
2024 Reserve	\$	1,000,000	
Small Business Program	\$	500,000	
Business/Economic Development	\$	500,000	
County Capital Projects (Discretion of Finance)	\$	1,500,000	
Remaining ARPA Applications, Admin. Costs, etc.	\$	1,086,464	
Total Allocations			\$ 5,586,464

The Committee then moved to formally allocate the use of \$1,500,000 for Capital Projects to be used at the discretion of the Finance Committee. Upon approval by the Finance Committee, all capital requests will be forwarded to the full Board for final approval.